

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund
Proposed Fiscal Year 2024-25 Budget**

Account Description	Current Year		Next Fiscal Year Budget	% Total Budget
	Actual Expenses	% Total Admin		
Plan Expense:				
Service Providers:				
Actuary	637.50	1.4%	1,000.00	1.6%
Administrator	41,792.09	92.0%	55,000.00	88.0%
Board meeting admin	3,000.00	6.6%	3,000.00	4.8%
Attorney/ Legal	0.00	0.0%	1,000.00	1.6%
Subtotal:	45,429.59	100.0%	60,000.00	96.0%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.6%
Insurance	0.00	0.0%	0.00	0.0%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	0.00	0.0%	1,500.00	2.4%
Subtotal:	0.00	0.0%	2,500.00	1.6%
TOTAL:	45,429.59	100.0%	62,500.00	97.6%