

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund
Proposed Fiscal Year 2022-23 Budget**

Account Description	Current Year		Next Fiscal Year Budget	% Total Budget
	Actual Expenses	% Total Admin		
Plan Expense:				
Service Providers:				
Actuary	1,200.00	2.7%	1,500.00	2.6%
Administrator	39,722.00	88.4%	49,652.50	85.8%
Board meeting admin	3,000.00	6.7%	3,000.00	5.2%
Attorney/ Legal	1,000.00	2.2%	1,250.00	2.2%
Subtotal:	44,922.00	100.0%	55,402.50	95.7%
Other Plan Expenses:				
Dues and Subscriptions	0.00	0.0%	1,000.00	1.7%
Insurance	0.00	0.0%	0.00	0.0%
Miscellaneous Expenses	0.00	0.0%	0.00	0.0%
Travel & Education	0.00	0.0%	1,500.00	2.6%
Subtotal:	0.00	0.0%	2,500.00	1.7%
TOTAL:	44,922.00	100.0%	57,902.50	97.4%

NOTE: The District pays most actuarial fees and insurance directly; not through the Trust.