

**Firefighters of San Carlos Park Fire Protection & Rescue Service
District Municipal Pension Trust Fund**

Fiscal Year 2018-19 Budget

Account Description	Prior Year Actual Expense	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:				
Service Providers:				
Actuary	12,500.00	18.5%	15,625.00	18.3%
Administrator	37,500.00	55.5%	46,875.00	54.8%
Auditor/ Accounting	9,375.00	13.9%	11,718.75	13.7%
Attorney/ Legal	1,875.00	2.8%	2,343.75	2.7%
Investment Consultant	0.00	0.0%	0.00	0.0%
Subtotal:	61,250.00	90.6%	76,562.50	89.5%
Other Plan Expenses:				
Dues and Subscriptions	1,750.00	2.6%	3,187.50	3.7%
Insurance	2,375.00	3.5%	2,968.75	3.5%
Miscellaneous Expenses	1,000.00	1.5%	1,250.00	1.5%
Travel & Education	1,250.00	1.8%	1,562.50	1.8%
Subtotal:	6,375.00	7.6%	8,968.75	8.7%
TOTAL:	67,625.00	98.2%	85,531.25	98.2%